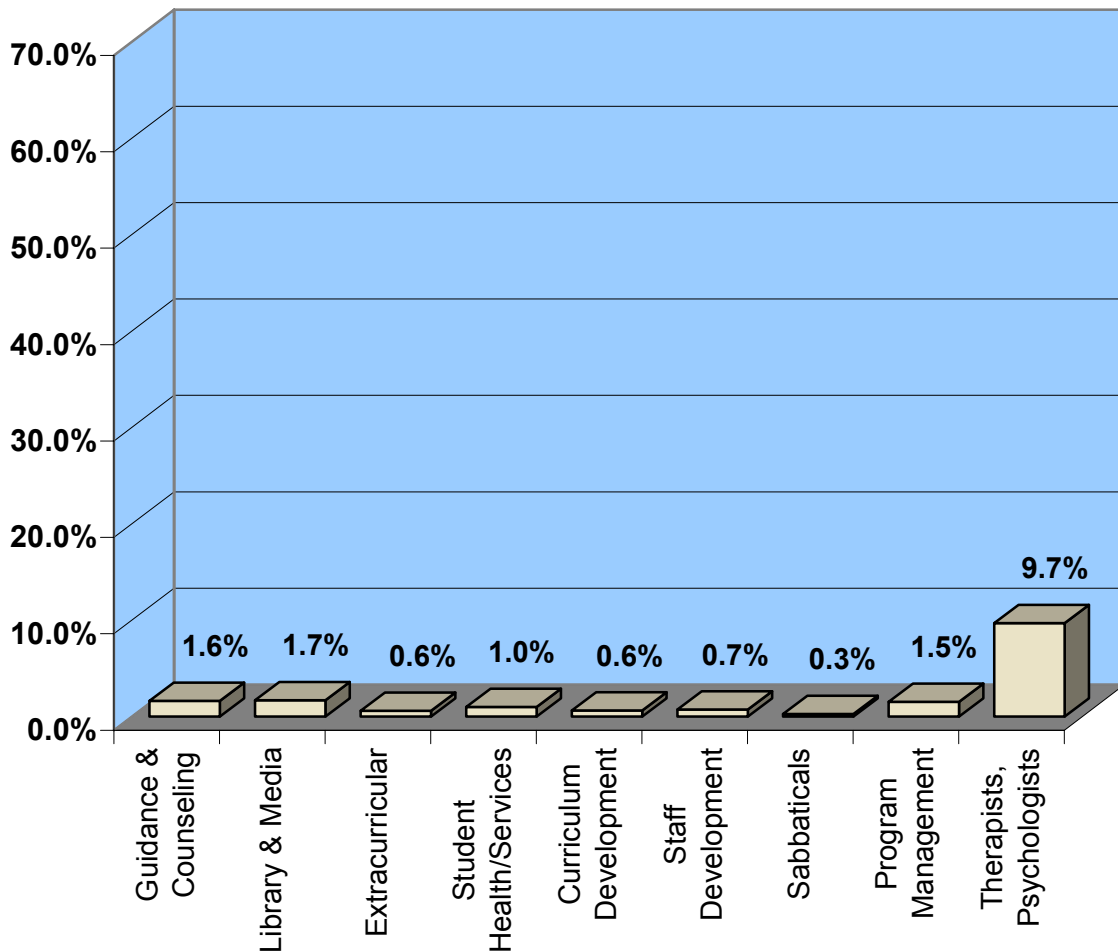


Chariho School District

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,742	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$782,894	\$209	1.6%
Library & Media	\$819,048	\$219	1.7%
Extracurricular	\$286,052	\$76	0.6%
Student Health & Services	\$472,629	\$126	1.0%
Curriculum Development	\$302,816	\$81	0.6%
Staff Development & Support	\$357,477	\$96	0.7%
Sabbaticals	\$130,808	\$35	0.3%
Program Management	\$741,065	\$198	1.5%
Therapists, Psychologists, et al	\$4,691,978	\$1,254	9.7%
Instructional Support Expenditures	\$8,584,768	\$2,294	17.7%
Total District Expenditures	\$48,445,629	\$12,946	100.0%